

**MINUTES
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 FEBRUARY 4, 2023
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**MINUTES
 STATED MEETING OF HOLSTON PRESBYTERY
 MEEN CENTER
 TUSCULUM UNIVERSITY
 GREENEVILLE, TENNESSEE
 FEBRUARY 4, 2023**

Holston Presbytery met for its stated meeting at the Meen Center at Tusculum University on Saturday, February 4, 2023, at 9:02 AM. The meeting was opened with worship and prayer. The worship service focused on a Remembrance of Baptism. The service also recognized those ruling elders and teaching elders who had died in the past year. The Rev. Dr. Christine Bohn preached. An offering for Five Cents a Meal was collected in the amount of \$381.05.

ENROLLMENT:

TEACHING ELDERS PRESENT/ABSENT:

Name	Present	Absent
Adams, Collin	X	
Alderman, Brian		X
Allen, William E.		X
Amstutz, Sharon	X	
Anderson, William	X	
Armistead, Robert L.		X
Askew, Catherine Clasen		X
Austin, Richard C.		X
Barron, Earle		X
Bement, Gary		X
Bier, Tom		X
Blackwelder, Andy	X	
Bohn, Christine	X	
Cartwright, Gregory		X

Cave, Payne		X
Chapman, Alan		X
Christian, H. Martin		X
Clark, Dan		X
Clements, Lee	X	
Cobb, Harrell L.		X
Coggin, Mitch		X
Davis, Brandon	X	
Donaldson, Dan	X	
Fifield, Richard L.		X
Florence, Kaye	X	
Hazelwood, Deven		X
Helphinstine, Paul	X	
Hopper, Barron		X
Hollingshead, Glenda	X	
Huff, Allen	X	
Hutchison, Ralph		X
Hyers, William D.		X
Jenkins, Todd		X
Johnson, Khayla		X
Jordan, Greg		X
Kestner, C. Phillip		X
Knisley, Mark		X
LaPointe, Douglas		X
Locke, Patricia		X
Martin, James		X
Martin, John L.		X
Mays, James		X
Meredith, Tim W.		X

Moore, Diana	X	
Norris, Rodney		X
Randolph, J. David		X
Raum, Richard	X	
Ray, Richard		X
Rolling, George L.		X
Russell, Karen	X	
Rust, Maggie	X	
Scruggs, Glenn		X
Schaus, Samuel	X	
Sharrett, Lawrence		X
Shaw, Angus	X	
Shelton, Mike		X
Steinle, Marshall	X	
Sutherland, Terry		X
Webster, Stan		X
Weddington, Sam	X	
Weed, Sherrolyn G.		X
Weisz, Stephen R.		X
Welch, David	X	
White, Katherine		X
White, Ray		X
White, Robert	X	
Whitesides, Davis		X
Willard, Pat		X
Wintringham, John		X
Wyatt, Brian	X	
Young, William		X

MINISTERS OF OTHER DENOMINATIONS PRESENT/ABSENT:

Name	Present	Absent
Diddle, Mark		X
Frye, Cynthia		X
Playl, Steve		X

COMMISSIONED RULING ELDERS PRESENT/ABSENT:

Name	Present	Absent
Austin, Jim		X
Ballinger, Calvin		X
Barnette, Anthony	X	
Cagle, Tracy		X
Catts, John		X
Cobb, Marci		X
Culbertson, Mike		X
Dalton, David		X
Farmer, Mary Jane		X
Freshour, TJ		X
Light, David	X	
Morelock, Jeff		X
Rice, Cheryl		X
Stevens, Betty	X	
Tucker, John		X
Wise, Scott		X
Wright, Kathleen		X

RULING ELDER COMMISSIONERS:

Congregation	Principal	Alternate	Visitor/Other
Amity			
Barton Springs			
Bethel, Dandridge			
Bethel, Kingsport	Nancy Johnson	Donna Sade	
Blountville			
Bristol, First			
Cedar Creek			
Cedarview			
Chuckey			
Clinton			
Cold Spring	John W. Meyer		
Colonial Heights			
Cove Creek			
Covenant	Betsy Moakler		
Cross Anchor			
Elizabethton, First	Thomas Watterson		
Erwin	Betty Stevens		
Greeneville, First	Beverly Selmeski		
Hebron			
Hopewell	Jane Schule	Hettie Manting	
Jefferson City, First	Martha Sanders		
Jennie Moore			
Johnson City, First			
Jonesborough	Bunny Downing		
Keystone			

Kingsport, First	Carol Dixon		
Leesburg			
Magill Memorial			
Morristown, First	David Tilson		
Mountain City			
Mt. Hermon			
New Bethel			
New Market			
New Providence	John Albright		
Newport			
Oakland			
Old Kingsport			
Philadelphia			
Piney Flats			
Preston Hills	Jim Bell	Carolyn Russ	
Reedy Creek, Bristol			
Reedy Creek, Kingsport			
Rock Creek			
Rogersville			
Salem	Clayton Berry		
Shady Valley			
Shenandoah	Dave Light		
St. Paul			
Strawberry Plains			
Tabernacle			
Timber Ridge	Paul Burkey		
Tri City Korean			
Watauga Avenue	Susan Turner		

Waverly Road	Kim Marsh		
Weaver Union			
West Ridge			
Zion			

PRESBYTERY MODERATOR: Paul G. Gabinet, Moderator Pro Tem (Moderator Rodney Norris was absent.)

PRESBYTERY VICE-MODERATOR: Kathi Cary (Absent)

PRESBYTERY STAFF: John Golden, Diana Moore, Stephanie Ratcliffe, Karen Russell

COMMITTEE CHAIRS:

VISITING/CORRESPONDING TEACHING ELDERS/MINISTERS: None

VISITORS: Dr. Scott Hummel, President, Tusculum University, Rev. Chris Shumate, Chaplain, Tusculum University, Dave Cohn, Director, Holston Presbytery Camp and Retreat Center, Gwen Hunter, President, Board of Directors, Holston Presbytery Camp and Retreat Center, Hal Hunter, Covenant, Phil Bohn, Timber Ridge, Gregory Watterson, First, Elizabethton, Sandy Bell, Preston Hills, Justin Miller, First, Bristol, Pat Donaldson, First, Greeneville, Jane Wasem, Director of Children, Youth, and Family Ministries, Jonesborough

After worship, Moderator Pro Tem Paul Gabinet introduced Dr. Scott Hummel, President of Tusculum University, who welcomed those gathered for the meeting and gave a presentation about Tusculum. After Dr. Hummel's presentation, Moderator Gabinet recognized first time commissioners and guests. A quorum was present.

The below consent agenda was adopted.

Consent Agenda:

All matters listed under the Consent Agenda are considered to be in the normal course of business by the Presbytery and will be enacted by one motion in the form listed. If discussion is required from the floor of Presbytery, the item in question will be removed from the Consent Agenda and considered separately.

- Approve enrollment
- Declaration of quorum
- Approve giving visiting ministers voice
- Approve Minutes of December 6, 2022, Stated Meeting
- Appointment of Andy Blackwelder and Allen Huff as Committee on Thanks
- Appointment of Sharon Amstutz and Brian Wyatt as Bills & Overtures Committee
- Adoption of Docket
- Treasurer's Report

INTRODUCTION OF NEW BUSINESS: None.

Prior to discussion and vote on the amendments to the Book of Order, there was a short recess. Discussion of the Amendments began at 10:40. Seventy minutes was allocated to discuss the amendments.

DISCUSSION AND VOTE ON AMENDMENTS TO THE *BOOK OF ORDER*

For ease in discussing the amendments, the amendments were grouped in the following manner.

Consensus Agenda:

All amendments listed under the Consensus Agenda are considered pro forma and do not require discussion. If discussion is required from the floor of Presbytery, the item in question will be removed from the Consensus Agenda and considered separately. The vote on these amendments will be enacted by one motion in the form listed.

- 22-A** – F-1.0302c THE CATHOLICITY OF THE CHURCH
- 22-AA** - W-5.0204 PASTORAL CARE
- 22-B** - F-1.0404 OPENNESS
- 22-BB** - W-5.0204 PASTORAL CARE
- 22-C** - G-1.0501 MEETINGS
- 22-DD** - D-10.0302 IF CHARGES ARE TO BE FILED
- 22-EE** - D-10.0303 PETITION FOR REVIEW
- 22-FF** - AMENDING THE USE OF “THE ACCUSED” IN THE CURRENT RULES OF DISCIPLINE
- 22-H** - G-2.0605 OVERSIGHT
- 22-J** - G-2.1001 FUNCTIONS
- 22-M** - G-3.0104 OFFICERS
- 22-N** - G-3.0105 MEETINGS
- 22-R** - G-3.0401 COMPOSITION AND RESPONSIBILITIES
- 22-S** - G-4.0301 TRUST AND CONFIDENTIALITY
- 22-T** - W-3.0205 CONFESSION AND FORGIVENESS
- 22-U** - W-3.0409 THEOLOGY OF THE LORD’S SUPPER
- 22-X** – W-5.0104 HOUSEHOLD WORSHIP
- 22-Y** - W-5.0104 HOUSEHOLD WORSHIP
- 22-Z** - W-5.0201 THE CHURCH’S MINISTRY WITHIN THE COMMUNITY OF FAITH

Omnibus Motion

Amendments listed under the Omnibus Motion may require some discussion. If an item in question requires extensive discussion, it will be removed from the Omnibus Motion and considered separately. After discussion, the vote on these amendments will be enacted by one motion in the form listed.

- 22CC** - D-3.0106 WHEN JURISDICTION ENDS
- 22-D** - G-1.0503 BUSINESS PROPER TO CONGREGATIONAL MEETINGS
- 22-F** – G-2.0505a(1) TRANSFER OF MINISTERS OF OTHER DENOMINATIONS
- 22-G** - G-2.0603 PURPOSE OF INQUIRY
- 22-K** - G-2.1002 TRAINING, EXAMINING, AND COMMISSIONING
- 22-L** - G-2.1103 CHRISTIAN EDUCATORS

22-V - W-3.0414 COMMUNION
22-W - W-4.0403 ORDER OF WORSHIP

Individual Votes

22-E - G-2.0503 CATEGORIES OF MEMBERSHIP
22-I - G-2.0804 TERMS OF CALL
2-O - G-3.0106 ADMINISTRATION OF MISSION
22-P - G-3.0106 ADMINISTRATION OF MISSION
22-Q - G-3.0303c RELATIONS WITH SESSIONS
22-GG - REPLACING THE CURRENT “RULES OF DISCIPLINE” WITH A NEW “CHURCH DISCIPLINE” SECTION

Items 22-A, 22-B, 22-T, and 22-U were taken off the Consensus Agenda to be discussed individually. Item 22-CC was taken off the Omnibus Motion to be discussed individually.

Three votes were taken. The first was taken on matters on the Consensus Agenda minus the items removed for individual discussion.

The second vote was taken on matters on the Omnibus Motion minus the item removed for individual discussion.

The third vote was taken on matters requiring more extensive discussion including the matters that were removed from the Consensus Agenda and Omnibus Motion.

At 11:50 AM, there was a motion and second to extend the time for debate. The motion carried and discussion continued until 12:00 PM, at which time the final vote was concluded.

Bill Anderson, Lee Clements, and Brian Wyatt were appointed as counters for the ballots.

The final tally is below:

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**Proposed Amendments to the
Constitution of the Presbyterian Church (U.S.A.)
Approved by the 225th General Assembly (2022)**

Affirmative Negative

22-A	F-1.0302c THE CATHOLICITY OF THE CHURCH (POL-16 1a)	Y	
22-AA	W-5.0204 PASTORAL CARE (TWE-05 7)	Y	
22-B	F-1.0404 OPENNESS (POL-16 1b)	Y	
22-BB	W-5.0204 PASTORAL CARE (TWE-05 8)	Y	
22-C	G-1.0501 MEETINGS (ROD-06 2)	Y	
22-CC	D-3.0106 WHEN JURISDICTION ENDS (ROD-05)		N
22-D	G-1.0503 BUSINESS PROPER TO CONGREGATIONAL MEETINGS (ROD-06 1)	Y	
22-DD	D-10.0302 IF CHARGES ARE TO BE FILED (ROD-04 3)	Y	
22-E	G-2.0503 CATEGORIES OF MEMBERSHIP (POL-07)	Y	
22-EE	D-10.0303 PETITION FOR REVIEW (ROD-04 1)	Y	
22-F	G-2.0505a(1) TRANSFER OF MINISTERS OF OTHER DENOMINATIONS (POL-15)	Y	
22-FF	AMENDING THE USE OF "THE ACCUSED" IN THE CURRENT RULES OF DISCIPLINE (ROD-04 2)	Y	
22-G	G-2.0603 PURPOSE OF INQUIRY (HSB-05 2)	Y	
22-GG	REPLACING THE CURRENT "RULES OF DISCIPLINE" WITH A NEW "CHURCH DISCIPLINE" SECTION (ROD-03)	Y	
22-H	G-2.0605 OVERSIGHT (HSB-05 1)	Y	
22-I	G-2.0804 TERMS OF CALL (HSB-06)		N
22-J	G-2.1001 FUNCTIONS (MC-08)	Y	
22-K	G-2.1002 TRAINING, EXAMINING, AND COMMISSIONING (HSB-05 3)	Y	

**Proposed Amendments to the
Constitution of the Presbyterian Church (U.S.A.)
Approved by the 225th General Assembly (2022)**

Affirmative Negative

22-L	G-2.1103 CHRISTIAN EDUCATORS (HSB-05 4)	Y	
22-M	G-3.0104 OFFICERS (MC-05)	Y	
22-N	G-3.0105 MEETINGS (ROD-06 3)	Y	
22-O	G-3.0106 ADMINISTRATION OF MISSION (HSB-05 9)	Y	
22-P	G-3.0106 ADMINISTRATION OF MISSION (POL-10)	Y	
22-Q	G-3.0303c RELATIONS WITH SESSIONS (MC-03)		N
22-R	G-3.0401 COMPOSITION AND RESPONSIBILITIES (MC-06)	Y	
22-S	G-4.0301 TRUST AND CONFIDENTIALITY (ROD-07)	Y	
22-T	W-3.0205 CONFESSION AND FORGIVENESS (TWE-05 1)	Y	
22-U	W-3.0409 THEOLOGY OF THE LORD'S SUPPER (TWE-05 2)		N
22-V	W-3.0414 COMMUNION (TWE-05 4)	Y	
22-W	W-4.0403 ORDER OF WORSHIP (TWE-06)	Y	
22-X	W-5.0104 HOUSEHOLD WORSHIP (TWE-05 5)	Y	
22-Y	W-5.0104 HOUSEHOLD WORSHIP (TWE-05 6)	Y	
22-Z	W-5.0201 THE CHURCH'S MINISTRY WITHIN THE COMMUNITY OF FAITH (TWE-05 9, 1 & 2)	Y	

MISSION AND EVANGELISM REPORT REPORT was provided by Marshall Steinle.

INFORMATION:

1. Your congregation's participation in the 5¢-a-meal offering provides needed funds to help your congregation's hunger relief ministry. Thank you!
2. There has been a delay in providing checks for the 2022 5¢ grants because the main post office in Kingsport has been closed and no access has been granted to individuals who have post office boxes at that location. The checks will be sent out as soon as possible.
3. The 2023 5¢-a-Meal Hunger Grant Applications are attached and are also available online at: <http://holstonpresbytery.org/ministries/congregational-grants/143/>. The deadline for grant applications is **July 15, 2023**.

RECOMMENDATION: None.

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5¢-A-MEAL HUNGER RELIEF GRANTS Application Instructions Holston Presbytery

Purpose: The proposed activities shall provide food relief to poor people in either acute or chronic conditions of hunger with an eye to long-range solutions.

What Projects are included: Direct food ministries (food pantries, soup kitchens, shelters, etc.) and projects which provide safe drinking water.

Process: Grants are awarded through a three-step process.

- 1) Application is to be completed by the sponsoring church and sent to the Mission and Evangelism Committee for review.
- 2) If a grant is awarded, the sponsoring church will receive the funds from the office of Holston Presbytery for distribution to the recipient (if other than the church).
- 3) After funds have been disbursed, acknowledgment is required to be filled out **online** from the recipient within sixty days.

Qualifying Criteria:

- 1) Funds shall be used for providing food and/or safe drinking water.
- 2) All applications shall be submitted and endorsed by a congregation of Holston Presbytery.
- 3) Acknowledgment form filled out **online** from recipient shall be received by the committee for future applications to be considered.
- 4) Organizations can receive a maximum of one grant per calendar year.

Additional Information: Congregations are expected to contribute to the ministry of the organizations for which they request grants.

Grant Amounts: Local and International grants will be considered for requests up to \$2,000.

Grants will be disbursed annually on December 31. Applications must be received by July 15th to be considered. An acknowledgement card will be sent to the sponsoring church to show application received by Presbytery office. If you do not receive a card within a reasonable mailing time, please contact the Presbytery immediately.

General Assembly – Congregational Hunger Ministry
The PHP is a ministry of the PC (USA) working with congregations and partners around the globe to alleviate hunger and eliminate its causes in five program areas. For information go to www.gamc.pcusa.org/ministries/hunger or call 1.800.728.7228, ext. 5832 for Jessica Maudlin (Hunger Program) or ext. 5845 for Eva Slavton (Small Church/Community Ministry)





LOCAL HUNGER RELIEF GRANTS

Application Form

Please return to: Holston Presbytery, P. O. Box 3647, Kingsport TN 37664-3647

Application Deadline: July 15

Date: ___/___/___

Name of Church / Institution applying for the grant: _____

Name of Project / Recipient: _____

Describe how the funds will be used to provide food or safe drinking water relief to poor people in either acute or chronic conditions of hunger. _____

Describe the sponsoring church / institution participation in this project (financial and/or personal involvement):

Amount Requested from Holston Presbytery: _____ (\$2,000 maximum)

Signatures: Pastor: _____

Clerk of Session: _____

Chair of Hunger / Mission Committee: _____

In case of Institutions

Contact Information Required	
Church Representative: _____	Recipient Representative: _____
Daytime Phone: _____	Daytime Phone: _____
Evening Phone: _____	Evening Phone: _____
Address: _____	Address: _____
_____	_____
Email Address: _____	Email Address: _____

Faculty or Staff Representative: _____

Student Representative: _____

Approved funds will be sent to the Church's Clerk of Session or Institutions Representative for your distribution to the project. An acknowledgement card will be sent to sponsor church when Application is received at Presbytery office; if you do not receive a card, contact the Presbytery office immediately.



5¢-A-MEAL HUNGER RELIEF GRANTS Application Instructions Holston Presbytery

Purpose: The proposed activities shall provide food relief to poor people in either acute or chronic conditions of hunger with an eye to long-range solutions.

What Projects are included: Direct food ministries (food pantries, soup kitchens, shelters, etc.) and projects which provide safe drinking water.

Process: Grants are awarded through a three-step process.

- 4) Application is to be completed by the sponsoring church and sent to the Mission and Evangelism Committee for review.
- 5) If a grant is awarded, the sponsoring church will receive the funds from the office of Holston Presbytery for distribution to the recipient (if other than the church).
- 6) After funds have been disbursed, acknowledgement is required to be filled out **online** from the recipient within sixty days.

Qualifying Criteria:

- 5) Funds shall be used for providing food and/or safe drinking water.
- 6) All applications shall be submitted and endorsed by a congregation of Holston Presbytery.
- 7) Acknowledgment form filled out **online** from recipient shall be reviewed by the committee for future applications to be considered.
- 8) Organizations can receive a maximum of one grant per calendar year.

Additional Information: Congregations are expected to contribute to the ministry of the organizations for which they request grants.

Grant Amounts: Local and International grants will be considered for requests up to \$2,000.

Grants will be disbursed annually on December 31. Applications must be received by July 15th to be considered. An acknowledgement card will be sent to the sponsoring church to show application received by Presbytery office. If you do not receive a card within a reasonable mailing time, please contact the Presbytery immediately.

General Assembly – Congregational Hunger Ministry
The PHP is a ministry of the PC (USA) working with congregations and partners around the globe to alleviate hunger and eliminate its causes in five program areas. For information go to www.gamc.pcusa.org/ministries/hunger or call 1.800.728.7228, ext. 5832 for Jessica Maudlin (Hunger Program) or ext. 5845 for Eva Slayton (Small Church/Community Ministry)





INTERNATIONAL HUNGER RELIEF GRANTS

Application Form

Please return to: Holston Presbytery, P. O. Box 3647, Kingsport TN 37664-3647

Application Deadline: July 15

Date: ___/___/___

Name of Church / Institution applying for the grant: _____

Name of Project / Recipient: _____

Describe how the funds will be used to provide food or safe drinking water relief to poor people in either acute or chronic conditions of hunger. _____

Describe the sponsoring church / institution participation in this project (financial and/or personal involvement):

Amount Requested from Holston Presbytery: \$_____ (\$2,000 maximum)

Signatures: Pastor: _____

Clerk of Session: _____

Chair of Hunger / Mission Committee: _____

Contact Information Required	
Church Representative: _____	Recipient Representative: _____
Daytime Phone: _____	Daytime Phone: _____
Evening Phone: _____	Evening Phone: _____
Address: _____	Address: _____
_____	_____
Email Address: _____	Email Address: _____

In case of Institutions

Faculty or Staff Representative: _____

Student Representative: _____

Approved funds will be sent to the Church's Clerk of Session or Institutions Representative for your distribution to the project.

An acknowledgement card will be sent to sponsoring church when application is received at Presbytery office; if no card is received, please contact Presbytery office immediately.

NOMINATING COMMITTEE REPORT was provided by Bill Anderson.

INFORMATION:

1. At the December 6, 2022, stated presbytery meeting, the presbytery authorized the Nominations Committee to fill any remaining vacancies. The Nominations Committee filled the following vacancies:

Committee on Ministry:

Class of 2024

Maggie Rust (TE), Covenant Presbyterian Church

Class of 2025

Rebecca Nunley (RE), First Presbyterian, Elizabethton

Allen Huff (TE), Jonesborough Presbyterian

Campus Ministry Committee

Class of 2025

Lori Fleenor (RE), Cold Spring Presbyterian

RECOMMENDATION: None.

COMMITTEE ON PREPARATION FOR MINISTRY REPORT was provided by Sam Schaus.

INFORMATION:

1. The committee reviewed the status of Inquirer Justin Miller and enrolled Mr. Miller as a Candidate. (See attached Journey of Faith, Statement of Faith, Statement on Christian Service)
2. Inquirer/Candidate Listing:
 - a. Candidate Emily Morrell (Timber Ridge Presbyterian Church), working on a PhD in History at West Virginia University
 - b. Inquirer John Golden (First Presbyterian Church, Johnson City), M. Div. graduate of Emmanuel Theological Seminary
 - c. Inquirer Russ Pearson (First Presbyterian Church, Kingsport), M. Arts in Christian Education graduate, Union Presbyterian Seminary

RECOMMENDATION: None.

Justin Miller - Journey of Faith

My journey of faith begins before I was even aware of God's grace. Through the divine nature and working of God's Spirit I was able to have relationships with a few influential people throughout my life thus far which have guided me to a deeper understanding of what it means to live a life in dedication and communion with God and others. One of the earliest and most influential people on my Journey was a woman named Mrs. Joyce who was my fourth grade Sunday School teacher. While I do not remember the lessons specifically, she displayed a relational love towards her students which has impacted my life greatly. The time, care, and dedication she displayed to this group of students showed me what it means to care well and give value to others and retrospectively how Jesus Christ has given us the same attention and value. I was actively involved in church from this time throughout my middle school and high school years. While I have never had a singular moment or epiphany I have always felt drawn to ministry. I felt from a young age ministry was where I belonged.

The next step of my journey included attending Johnson University where I studied preaching and youth ministry. It was during these years that I was able to have more opportunities in a variety of ministry roles including worship music, youth ministry, a ministry internship, and a brief summer job as a Director of an urban missions-based camp in Washington D.C. Reflecting on this time I notice now this was the beginning of exploring outside of the denomination I was raised in. I grew up going to a Christian Church (Restoration Movement) and schools in higher education associated with these churches as well. In college, this was the first time I had ever explored churches outside of this movement but never found the right fit. I think this was partly due to my own theology being molded and developed. A few months before my scheduled graduation I was unsure about the next steps and had a friend in seminary and thought I'd apply just to see if I could get in and have more time to figure out what was next.

I was accepted to Emmanuel Christian Seminary which was another great and challenging time in life. Throughout seminary I went through a time of deconstruction and slowly realized the Christian Churches were aligning less with where my theology was. I learned in seminary how much counseling and pastoral care meant to me and how highly I regard this practice in the church. After seminary I took a job mostly out of convenience and quickly realized I was in the wrong place for a number of reasons. I really struggled during this time partly due to ministry in the time of Covid-19 and being in a place I knew I didn't belong.

Through the help of a mentor I was able to process some of what I was going through and what I wanted to pursue. My current position became available and after a lot of thought, research, and prayer I felt confident about moving to the PCUSA.

I would say a big part of my faith journey so far has revolved around the idea of belonging. I have a deeply held belief that the church is a place where people should feel like they belong. So far on my journey I feel like I have found a place to belong and my goal is to share that with others by creating relationships, giving value to others, and inviting others into a space where they belong because we see this modeled through the life and work of Jesus Christ.

Justin Miller - Statement of Faith

My personal statement of faith is influenced by a Trinitarian view of God seen in the scriptures of one God at work in multiple ways. One scripture in particular which has been helpful in formulating my personal beliefs about God comes from 2 Corinthians 13:14 which describes the Grace given to us through Jesus Christ, God's love for us, and how we are joined together in fellowship and communion with the Holy Spirit. I believe that through the divine nature of scripture we are able to understand a glimpse of who God is and our role in God's community. I believe in one God who created the universe and everything in it. I also believe Jesus Christ was there in the beginning with God as stated in John 1 as the divine Word of God. I believe Jesus was fully human and fully divine and sent to be born of the virgin Mary as God's own manifestation. I believe that humanity failed to obey God and sin entered the world. While this sin was still present, I believe God displayed patience and grace by sending Jesus Christ to forgive and be victorious over our sin by dying on a cross and having resurrected three days later. I believe through the life and ministry of Jesus Christ; the Church has been given an example of how to respond to the grace of God. From one of the earliest confessions of the church seen in Philippians 2, the church is given the example of Christ's humility. Through this life of humility and victory over sin and death, the Church is given an example to be humble, always looking to the needs and interests of others over our individual interests. I believe that through the scriptures God's nature is being revealed and we can be assured of the redeeming and restoring work God is doing. I believe that the Mission of God is to restore all of creation and that we can partner with God on that mission through worship, study, and caring well for all aspects of creation. I believe the Holy Spirit aids us in this work guiding us in ways we may not be able to fully comprehend. I believe the Triune God is the giver and sustainer of life.

I believe in the sacraments of the church which are represented and practiced through baptism and partaking of the eucharist. Baptism is the sign and seal that God has displayed this great love for God's people choosing us before we ever knew of God. The waters of baptism represent a cleansing from the old sinful life and usher in a new life in Christ. I believe that the eucharist is a divinely initiated meal by God which has been modeled after Jesus the early church. I believe this communal participation of the eucharist is a way for God's people to remember the promises God has made. In the words of 1 Corinthians 11, this act is a communal way for us to

proclaim the Lord's death (and resurrection). I believe both sacraments, baptism and communion, are outward signs and expressions of an inward grace.

Along with the Triune nature of God and the sacraments, I believe the Church has been called to respond to this grace by glorifying God and by displaying love towards our neighbors. I believe people have been called not only to live in communion with God but with people, upholding the commandment given by Jesus to love God and to love others as ourselves.

Justin Miller - Statement on Christian Service

While I have been in leadership positions in a Christian community before, I have been in a position of Christian service and leadership within the PCUSA from May 2021. I began working as the Pastoral Resident & Local Mission Coordinator at First Presbyterian Church in Bristol, TN which has given me many opportunities to experience a wide array of ministry areas. My time here has allowed me to be involved in the areas of worship music, youth ministry, children's ministry, local and international missions, curriculum planning, and preaching. Being able to see such a large scope of the ministry being done in this congregation has helped in my own professional development as well as further teaching me (at least one model) how churches are structured and operate.

To give brief descriptions of my involvement with all of these areas I will list them below.

Worship Music: I have been able to lead music in the contemporary service by singing, playing guitar, bass, piano, or Cajon. Generally, I have been able to fill in if there is something needed for this worship service. Additionally, and somewhat related I have been able to learn the technology side of a worship service. I have learned how to run the sound in two separate services in two separate parts of the church as well as running ProPresenter for the live and online services.

CAMPUS MINISTRY COMMITTEE REPORT was given by John Golden.

INFORMATION:

1. Worship at UKirk ETSU during the Fall 2022 semester concluded with an average of twelve students in attendance. Attendance at the weekly Wednesday Bible Study averaged four students. Attendance at Open Space, the LGBTQ+ Spirituality small group, averaged four students in attendance.
2. UKirk ETSU attended Montreat College Conference from January 2-5. Six students and Director John Golden went to the conference. Presbyterian College Ministries from

throughout the United States were in attendance, and the students universally had a great time.

3. For Worship on Monday Nights, UKirk ETSU will center on the Gospel according to Matthew. As of January 14, UKirk ETSU only needs one more meal host on March 20 for the Spring Semester. For the weekly Wednesday Bible Study, UKirk ETSU will study Ephesians and Galatians.
4. UKirk ETSU has plans throughout the semester for fun community-building, involvement within local churches, and missional outreach throughout the community. Plans to increase involvement within local church includes attending Ash Wednesday service at First Johnson City; going to a retreat at Holston Camp with Colonial Heights Presbyterian Church; and attending Good Friday Worship at Watauga Avenue or Covenant Presbyterian.
5. Director John Golden plans to continue developing a small community garden at the Presbyterian Campus House this spring semester to encourage sustainability and a spirituality of creation care with the students.
6. Director John Golden continues to work on developing a website for the campus ministry.
7. Pending approval by the General Mission Board, UKirk ETSU hopes to celebrate communion on February 27, presided by Rev. David Randolph, and on April 17, presided by Rev. Allen Huff.

RECOMMENDATION: None.

GENERAL MISSION BOARD REPORT was given by Karen Russell.

General Mission Board February 17, 2023 Minutes

In person at Colonial Heights Presbyterian Church, Kingsport at 3:00 PM.

Call to Order and Opening Prayer by Paul Gabinet at 3:04 PM.

Present: Paul Gabinet; Rodney Norris; Kathi Cary, Bill Anderson; Chris Bohn; ~~Greg Cartwright~~; Todd Jenkins; Dave Light; Maggie Rust; Donna Sade, Sam Schaus; ~~Marshall Steidle~~; Dave Welch; Gwen Hunter; John Golden; Stephanie Ratcliffe, Karen Russell, and Diana Moore.

Kaye Florence, the previous moderator of the General Mission Board, also attended. Upon motion by Chris Bohn, with a second by Maggie Rust, the General Mission Board approved giving Kaye voice but not vote at the meetings of the General Mission Board in 2023.

Reports/Recommendations to the General Mission Board:

Executive Presbyter’s Report	Karen Russell
Stated Clerk’s Report	Diana Moore
Treasurer’s Report	Stephanie Ratcliffe
Moderator’s Report	Rodney Norris
Vice-Moderator’s Report	Kathi Cary

The Executive Presbyter’s Report and the Stated Clerk’s Report are part of the Presbytery Packet.

The Vice-Moderator recommended that the following be the preachers at presbytery worship in 2023:

February – Chris Bohn, Pastor, Timber Ridge Presbyterian Church

May – Brandon Davis, Pastor, Watauga Avenue Presbyterian Church

August – Brian Alderman, Chaplain and Associate Professor, King University

November – Greg Goodwiller, Synod Executive, Synod of Living Waters

APPROVED. (Motion by Todd Jenkins, second by Rodney Norris)

Session Records Review

The presbytery is mandated by our *Book of Order* (G-3.0108) to annually review the proceedings and actions of sessions within its jurisdiction—commonly referred to as a review of the session minutes. For Holston Presbytery, the administrative review of the session records is under the auspices of the General Mission Board.

To ensure that the session records review is accomplished and reported in the minutes of this calendar year, it is recommended that meetings be held during the summer months in geographic clusters so that the results can be reported in September. The dates proposed for those meetings are June 24, July 8, and July 22nd. First Presbyterian, Kingsport, has volunteered to host the meeting on July 22nd.

RECOMMENDATION TO THE GENERAL MISSION BOARD: That session records review take place on June 24, July 8, and July 22. **APPROVED.** (Motion by Dave Light, second by Dave Welch).

To encourage ministers presbytery-wide to participate in Sabbath time together, the Transitional Executive Presbyter, on behalf of the presbytery, has offered one retreat with others in the planning stages. The time is framed by services of daily prayer, morning, midday, and evening, and would have time for fellowship, mutual support and sharing, and some low impact theological reflection together. The time would end with worship and communion together. This allows pastoral leaders the opportunity to worship and commune together.

RECOMMENDATION TO THE GENERAL MISSION BOARD: That the Lord's Supper be allowed to be celebrated at pastoral retreats. **APPROVED.** (This was part of the Executive Presbyter's Report. Motion by Chris Bohn, second by Kathi Cary.)

Committee Reports:

Campus Ministry Committee

1. Recommend that UKirk be granted approval to celebrate the Lord's Supper by a Minister of Word and Sacrament of the P.C. (U.S.A.) for calendar year 2023. **APPROVED.** (Motion by Todd Jenkins, second by Maggie Rust.)

Background: Celebration of the Lord's Supper at non-congregational entities within its bounds (such as UKirk) must be approved by the Presbytery (Book of Order G-3.0301b and W-3.0410).

The following items are for information purposes for the General Mission Board. An email vote will be sent on this matter to the GMB after the Administration and Budget Committee and the Board of Trustees have conducted their email votes.

Administration and Budget Committee

1. It is the recommendation of the Administration and Budget Committee that Holston Presbytery designate the proceeds from the sale of Rosemont Church (\$174,000) for the support of Immigrant Fellowships and historically African-American congregations in the Presbytery. Requests for monies from this fund need to be requested from the Administration and Budget Committee with the concurrence and approval of the General Mission Board and the Trustees.
2. The Administration and Budget Committee has received a request from the TriCity Korean Presbyterian Church to use proceeds from this fund in the amount of \$97,719.21. Of that amount, \$47,719.21 would cover the difference between the

purchase price of the new building for the church and the amount in the Tri City Korean Presbyterian church had in trust with Holston Presbytery. The remaining amount would be for renovations to the space. The Administration and Budget Committee recommends approval of this request.

RECOMMENDATION TO THE GENERAL MISSION BOARD: That the recommendations from the Administration and Budget Committee be approved and reported at the presbytery meeting on February 4, 2023.

Board of Trustees – Information Item for GMB

It is the recommendation of the Trustees that Holston Presbytery advance to TriCity Korean Presbyterian Church the amount of \$ 97,719.21 in the form of a zero interest loan, with terms of repayment as:

- monthly loan payments in the amount of \$1500 will be made as an “in kind” provision of office space for Holston Presbytery, Inc.;
- the loan balance will be forgiven after a term of fifteen years;
- should the congregation be able to pay the loan balance at any point, the presbytery will have an option to pay cash rent for office space or relocate.
- *All property held by or for a congregation, a presbytery, a synod, the General Assembly, or the Presbyterian Church (U.S.A.), whether legal title is lodged in a corporation, a trustee or trustees, or an unincorporated association, and whether the property is used in programs of a congregation or of a higher council or retained for the production of income, is held in trust nevertheless for the use and benefit of the Presbyterian Church (U.S.A.). G-4.0203 Church Property Held in Trust (Book of Order, (2019-2021/23). Should the congregation be dissolved, the property shall revert to the presbytery.*

This loan represents \$47,719.21, the difference between the purchase price of the church building and the amount of money Tri City Korean Presbyterian church had in trust with Holston Presbytery, and renovations to the building up to an amount of \$50,000.

Actions Referred to the General Mission Board by Presbytery: None

Proposed Docket and Reports for the February 4, 2023, Stated Meeting of Holston Presbytery

The February 4, 2023, meeting will be held at the Meen Center, Tusculum University. The Presbytery will vote on the Amendments to the Book of Order at this meeting.

There will be a presentation by Dr. Scott Hummel, President, Tusculum University.

After worship, Dr. Hummel’s presentation, and the Consent Agenda, discussion of the Amendments to the Book of Order will be the first item on the docket. This will allow time for discussion and for the vote to be tabulated before the end of the meeting.

Brunch will be available in the cafeteria at Niswonger Commons for those who wish to stay and eat after the meeting. The cost is \$10.00.

RECOMMENDATION TO THE GENERAL MISSION BOARD: That seventy minutes be allocated to discuss the Amendments to the Book of Order. **APPROVED.** (Motion by Dave Welch, second by Rodney Norris).

Other Business

Sharing of Concerns and Prayers

Future Dates for the General Mission Board and Presbytery meetings in 2023 and 2024:

General Mission Board

January 17, 2023 (Tues)

April 18, 2023 (Tues)

July 18, 2023 (Tues)

October 24, 2023 (Tues)

Presbytery

February 4, 2023 (Sat) Tusculum University

May 2, 2023 (Tue) Holston Camp and Retreat Ctr

August 5, 2023 (Sat) First Presbyterian, Morristown

November 7, 2023 (Tue) First Presbyterian, Jefferson City

2024

General Mission Board

January 16, 2022 (Tues)

April 16, 2024 (Tues)

July 16, 2024 (Tues)

October 22, 2024 (Tues)

Presbytery

February 3, 2024 (Sat) Vacant

May 7, 2024 (Tues) Vacant

August 3, 2024 (Sat) Vacant

November 12, 2024 (Tues) Vacant

The meeting was adjourned with prayer at 4:33 PM.

The **General Mission Board Minutes Committee** approved the minutes. (Paul Gabinet, Todd Jenkins, Maggie Rust, Donna Sade, and Diana Moore)

General Mission Board
January 25, 2023
via Email
Minutes

Voting: Paul Gabinet; Rodney Norris; Kathi Cary, Bill Anderson: Chris Bohn; Greg Cartwright; Todd Jenkins; Dave Light; Maggie Rust; Donna Sade, Sam Schaus; and Dave Welch.

There is one information item and three items for action:

Attached are two updated financial reports. They will be included in the Treasurer's Report as part of the consent agenda.

The following require action by the General Mission Board.

A. Administration and Budget Committee

3. It is the recommendation of the Administration and Budget Committee that Holston Presbytery designate the proceeds from the sale of Rosemont Church (\$174,000) for the support of Immigrant Congregations, Immigrant Fellowships and historically African-American congregations in the Presbytery. Requests for monies from this fund need to be requested from the Administration and Budget Committee with the concurrence and approval of the General Mission Board and the Trustees.

4. The Administration and Budget Committee has received a request from the TriCity Korean Presbyterian Church to use proceeds from this fund in the amount of \$97,719.21. Of that amount, \$47,719.21 would cover the difference between the purchase price of the new building for the church and the amount in the Tri City Korean Presbyterian church had in trust with Holston Presbytery. The remaining amount would be for renovations to the space. The Administration and Budget Committee recommends approval of this request.

RECOMMENDATION TO THE GENERAL MISSION BOARD: That the recommendations from the Administration and Budget Committee be approved and reported at the presbytery meeting on February 4, 2023. **APPROVED.**

B. Updated Docket for the February 4, 2023, Stated Meeting of Holston Presbytery

Attached is the updated docket for the February 4, 2023, Presbytery Meeting. The times have been adjusted because the discussion and vote on the amendments has been moved to the

first part of the docket. Please also note that there is a time to report the vote toward the end of the docket.

RECOMMENDATION TO THE GENERAL MISSION BOARD: That the updated docket be approved. **APPROVED.**

C. Updated Presbytery meeting list

We have received an email from Elizabeth Smith, the Clerk of Session at Rogersville Presbyterian Church. They would like to host presbytery at the February meeting in 2024.

RECOMMENDATION TO THE GENERAL MISSION BOARD: That the February 3, 2024, Presbytery meeting be held at Rogersville Presbyterian Church. **APPROVED.**

The **General Mission Board Minutes Committee** approved the minutes. (Paul Gabinet, Todd Jenkins, Maggie Rust, Donna Sade, and Diana Moore)

ADMINISTRATION AND BUDGET COMMITTEE REPORT was given by Dave Welch.

INFORMATION:

1. **Financial Reporting** During this year of transition, the financial reports continue to be a work in progress. Closing out the previous reporting system and transferring to the new financial reporting system has been challenging because the categories in the reports do not directly match; consequently, there have been a few glitches that need to be worked out. The new financial reports will be available at the May Presbytery meeting with their more detailed transparency of budget categories.

2. **Per Capita**

a. The 2023 General Assembly per capita is \$9.85 per church member, as recorded on your annual statistical report. Per capita will be \$9.80 for 2024. (Read more about it here: <https://oga.pcusa.org/section/departments/per-capita/>).

b. The 2022 Synod of Living Waters per capita is \$3.98 per church member, as recorded on your annual statistical report.

c. Holston Presbytery does not currently assess a per capita amount.

3. Immigrant Congregations, Immigrant Fellowships and historically African-American congregations

a. The Administration and Budget Committee recommended to the General Mission Board that Holston Presbytery designate the proceeds from the sale of Rosemont Church (\$174,000) for the support of Immigrant Congregations, Immigrant Fellowships, and historically African-American congregations in the Presbytery. Any request for use of money from this fund would first go to the Administration and Budget Committee and then would need the concurrence and approval of the General Mission Board and the Trustees. This recommendation was approved by the General Mission Board.

b. The Administration and Budget Committee received a request from the TriCity Korean Presbyterian Church to use proceeds from this fund in the amount of \$97,719.21. Of that amount, \$47,719.21 would cover the difference between the purchase price of the new building for the church and the amount the TriCity Korean Presbyterian church had in trust with Holston Presbytery. The remaining amount is for renovations to the space. This request was concurred in and approved by the General Mission Board and the Trustees.

RECOMMENDATION: None

TRUSTEES REPORT was given by Dave Light.

INFORMATION:

1. At the end of December, the Trustees accepted the resignation of the Rev. James Mays with thanks for his faithful service.
2. The TriCity Korean Presbyterian Church has been in process of moving from Bristol to Johnson City. As part of that process, the TriCity Korean Presbyterian Church manse located at 105 Valley Pike Road, was sold for \$250,000. A new manse located at 204 Springview Drive, Gray, was purchased for \$230,000. After deducting costs, the proceeds of the sale were \$4,882.05. This action was ratified by the Presbytery at the September 6, 2022, Stated Meeting of Holston Presbytery.
3. The Trustees granted approval of an option to purchase the TriCity Korean Presbyterian

Church. The option expired and the buyer forfeited the \$25,000 option amount. The Trustees accepted the \$25,000 on behalf of the TriCity Korean Presbyterian Church. After the option expired, the Trustees accepted another offer to purchase the TriCity Korean Presbyterian Church. That sale was completed on July 29, 2022, for \$250,000. Both the action of accepting the \$25,000 option on behalf of the TriCity Korean Presbyterian Church and the sale of the church were ratified by the Presbytery at the September 6, 2022, Stated Meeting of Holston Presbytery. After closing costs of \$25,185, the net to the TriCity Korean Church was \$224,815.

4. After the purchase of the manse, there was some refurbishing and repairs to be made that totaled \$7,940.23. That used the net from the sale of the manse and also utilized some of the proceeds from the option/sale of the church. Currently the amount in the TriCity Korean Presbyterian Church account equals \$246,756.82.
5. After considering several properties, the TriCity Korean Presbyterian Church made an offer to purchase the building at 2501 West Market Street, Johnson City, TN. The purchase price is \$295,000 and it is being purchased from the Sonshine Trust.
6. After extensive discussions among the TriCity Korean Presbyterian Congregation, the Transitional Executive Presbyter, the chair of the The Administration and Budget Committee and the Chair of the Board of Trustees, and the Transitional Stated Clerk, the Administration and Budget Committee recommended to the General Mission Board that Holston Presbytery designate the proceeds from the sale of Rosemont Church (\$174,000) for the support of Immigrant Congregations, Immigrant Fellowships and historically African-American congregations in the Presbytery. Any request for use of money from this fund would first go to the Administration and Budget Committee and then would need the concurrence and approval of the General Mission Board and the Trustees. This recommendation was approved by the General Mission Board.
7. The Administration and Budget Committee received a request from the TriCity Korean Presbyterian Church to use proceeds from this fund in the amount of \$97,719.21. Of that amount, \$47,719.21 would cover the difference between the purchase price of the new building for the church and the amount the TriCity Korean Presbyterian church had in trust with Holston Presbytery. The remaining amount is for renovations to the space. This request was concurred in and approved by the General Mission Board.

RECOMMENDATIONS:

8. That Holston Presbytery ratify the purchase of the building at 2501 West Market Street, Johnson City, TN. The purchase price is \$295,000 and it was purchased from the Sonshine Trust. APPROVED.
9. That Holston Presbytery ratify advancing to TriCity Korean Presbyterian Church the amount of \$ 97,719.21 in the form of a zero interest loan, with terms of repayment as:
 - monthly loan payments in the amount of \$1500 will be made as an “in kind” provision of office space for Holston Presbytery, Inc.;
 - the loan balance will be forgiven after a term of fifteen years;
 - should the congregation be able to pay the loan balance at any point, the presbytery will have an option to pay cash rent for office space or relocate.
 - *All property held by or for a congregation, a presbytery, a synod, the General Assembly, or the Presbyterian Church (U.S.A.), whether legal title is lodged in a corporation, a trustee or trustees, or an unincorporated association, and whether the property is used in programs of a congregation or of a higher council or retained for the production of income, is held in trust nevertheless for the use and benefit of the Presbyterian Church (U.S.A.). G-4.0203 Church Property Held in Trust (Book of Order, (2019-2021/23).* Should the congregation be dissolved, the property shall revert to the presbytery.

This loan represents \$47,719.21, the difference between the purchase price of the church building and the amount of money Tri City Korean Presbyterian church had in trust with Holston Presbytery, and renovations to the building up to an amount of \$50,000.

This action aids the facilitation of the building, the purchase of which is found in item # 8, with the use of the funds set aside to assist Immigrant Congregations, Immigrant Fellowships, and historically African-American congregations in the Presbytery. Presbytery will have use of some of the space for an office in Johnson City at the location of the TriCity Korean Church. No actual funds will be exchanged, but the amount of the no interest loan will be reduced each month by \$1,500.00 for the rental of the space at the church. APPROVED.

COMMITTEE ON MINISTRY REPORT was given by Christine Bohn.

INFORMATION:

1. Appointed CRE John Tucker moderator and authorized CRE Tucker to administer the Sacrament of Communion for St. Paul Presbyterian Church, effective 1/1/2023.
2. Appointed Rev. Dave Welch moderator for Mountain City Presbyterian Church, effective 1/1/2023.
3. Appointed CRE Mike Culbertson moderator and authorized CRE Culbertson to administer the Sacraments for Reedy Creek Presbyterian Church (Bristol), effective 1/1/2023.
4. Appointed Rev. Collin Adams moderator for Blountville Presbyterian Church, effective 1/1/2023.
5. Appointed Rev. Sam Schauss moderator for Hopewell Presbyterian Church, effective 1/1/2023.
6. Appointed Rev. Harrell Cobb moderator for Newport Presbyterian Church, effective 1/1/2023.
7. Appointed Rev. Harrell Cobb moderator for Cross Anchor Presbyterian Church, effective 1/1/2023.
8. Appointed Rev. Diana Moore moderator for Jennie Moore Presbyterian Church, effective 1/1/2023.
9. Appointed Rev. Angus Shaw moderator for Keystone Presbyterian Church, effective 1/1/2023.
10. Appointed Rev. Angus Shaw moderator for New Bethel Presbyterian Church, effective 1/1/2023.
11. Appointed CRE David Light moderator and authorized CRE Light to administer the Sacraments for Shenandoah Presbyterian Church, effective 1/1/2023.
12. Appointed Rev. Lee Clements moderator for Salem Presbyterian Church, effective 1/1/2023.

13. Appointed Rev. Bill Anderson moderator and authorized CRE Gloria Baird to administer the Sacrament of Communion for Magill Memorial Presbyterian Church, effective 1/1/2023.
14. Appointed CRE Anthony Barnette moderator and authorized CRE Barnette to administer the Sacraments for Mt. Hermon Presbyterian Church, effective 1/1/2023.
15. Appointed CRE Anthony Barnette moderator and authorized CRE Barnette to administer the Sacraments for Cedarview Presbyterian Church, effective 1/1/2023.
16. Appointed CRE Calvin Ballinger moderator and authorized CRE Ballinger to administer the Sacraments for Bethel Presbyterian Church (Dandridge), effective 1/1/2023.
17. Appointed Rev. Barron Hopper moderator for Oakland Presbyterian Church, effective 1/1/2023.
18. Approved the full-time Temporary Supply Contract between Rev. David Welch and First Presbyterian Church (Bristol), effective 1/1/2023 through 12/31/2023, with the following terms: Salary \$33,964; Housing Allowance \$25,221; SECA reimbursement \$1,733; Professional Expenses (travel, continuing education, etc.) \$5,000; Medical Insurance \$6,000; Health Savings Account \$5,000; Pension \$5030.70; Death, Disability & Temporary Disability \$887.77; Optional Life Insurance \$302.94; Holidays 10 days; Vacation 20 days; Sick Leave 3 days; Continuing Education 10 days.
19. Approved the part-time (2/3) Temporary Supply Contract between Rev. Dr. Christine T. Bohn and Timber Ridge Presbyterian Church, effective 1/1/2023 through 12/31/2023, with the following terms: Salary \$16,756.75; Housing Allowance \$19,000; SECA employer portion \$2,735.39; Board of Pensions Pastor's Participation Plan; Flexible Spending Account \$2,750; Dental Insurance \$446.04; Continuing Education Allowance \$1,200; Reimbursable Mileage at IRS professional rate; Vacation 1 week/quarter; Continuing Education 0.5 week/quarter; and appointed Rev. Bohn moderator for the duration of the contract.
20. Approved the part-time Temporary Supply Contract between Rev. Richard Raum and Erwin Presbyterian Church, effective 1/1/2023 through 5/31/23, with the following terms: Monthly Salary \$2,262; Monthly Housing Allowance \$500; Monthly SECA employer portion \$211; Monthly Reimbursed Travel Expenses at the IRS professional rate up to \$375; Vacation 1 week/quarter; Continuing Education 1 week/quarter; and appointed Rev. Raum moderator for the duration of the contract.

21. Approved the full-time Temporary Supply Contract between Rev. Andy Blackwelder and Rock Creek Presbyterian Church, effective 1/1/2023 through 12/31/2023, with the following terms: Salary \$23,600; Housing Allowance \$22,400; SECA employer portion \$3,519; Board of Pensions Pastor's Participation Plan; Travel at IRS professional rate up to \$3,000; Vacation 4 weeks; Continuing Education 2 weeks; and appointed Rev. Blackwelder moderator for the duration of the contract.
22. Approved the updated MIF from Erwin Presbyterian Church.
23. Interviewed Justin Miller and approved addition of Mr. Miller to the pulpit supply list.
24. Interviewed Rebecca Wilcox, who has completed course requirements for CRE Level I, faith journey and statement of faith appended; and approved addition of Ms. Wilcox to the pulpit supply list.
25. Interviewed Nancy Johnson, who has completed course requirements for CRE Level I, faith journey and statement of faith appended; and approved addition of Ms. Johnson to the pulpit supply list.
26. Approved admission of Drema Morris to the Commissioned Ruling Elder training program, and approved credit for Ms. Morris for the Bible Course completed in December 2022.
27. Approved Keenan Rodgers' request to make a Board of Pensions presentation at the August 4, 2023, presbytery meeting.
28. Approved the part-time Temporary Supply Contract for a Minister of Another Denomination between Rev. Steve Playl and Mountain City Presbyterian Church, effective 1/1/2023 through 12/31/2023, with the following terms: Salary \$19,200, Travel at IRS professional rate up to \$2,650, Vacation 1 Sunday/month; and authorized Rev. Playl to administer the Sacrament of Communion for Mountain City Presbyterian Church for the duration of the contract. (Rev. David Welch is the appointed moderator.)
29. Approved the part-time Temporary Supply Contract for a Minister of Another Denomination between Rev. Mark Diddle and Keystone Presbyterian Church (pending signatures by Keystone's session and Rev. Diddle), effective 1/1/2023 through 12/31/2023, with the following terms: Housing Allowance \$1,200/month, Travel \$0.56/mile, Vacation 1 week/6 months; and authorized Rev. Diddle to administer the Sacrament of Communion for Keystone Presbyterian Church for the duration of the contract. (Rev. Angus Shaw is the appointed moderator.)
30. Approved the part-time Temporary Supply Contract between CRE Anthony Barnette and

New Providence Presbyterian Church, effective January 1, 2023, through December 31, 2023, with the following terms: 18 hours per week, Monthly Cash Salary \$592, Monthly travel reimbursement \$454, Vacation 2 weeks per year; and appointed CRE Barnette as Moderator and authorized him to administer the Sacraments for New Providence Presbyterian Church for the duration of the contract.

31. Appointed CRE Jeffrey Morelock moderator and authorized CRE Morelock to administer the Sacraments for Old Kingsport Presbyterian Church, effective 1/1/2023.

32. Appointed CRE Jeffrey Morelock moderator and authorized CRE Morelock to administer the Sacraments for Westridge Presbyterian Church, effective 1/1/2023.

33. Appointed Rev. Kaye Florence moderator for Piney Flats Presbyterian Church, effective January 9, 2023.

34. Appointed Rev. Kaye Florence COM liaison for Piney Flats Presbyterian Church.

35. Appointed Donna Sade COM liaison for Erwin Presbyterian Church (to succeed Rev. Lee Clements).

36. Approved the dissolution of the pastoral relationship between Rev. Seong Im and Tri-Cities Korean Presbyterian Church, effective January 8, 2023; and transfer of Rev. Im to the Presbytery of Grand Canyon effective January 22, 2023, pending his reception by the Presbytery of Grand Canyon. (The congregation approved the dissolution on January 15, 2023.)

37. Appointed Rev. Karen Russell COM liaison for Tri-Cities Korean Presbyterian Church.

38. Approved the dissolution of the pastoral relationship between Rev. Dr. Doug LaPointe and Cold Spring Presbyterian Church, effective January 9, 2023, pending result of Called Congregational Meeting on February 5, 2023; terms as follows: payment to Rev. LaPointe of salary and benefits through March 31, 2023, and forgiveness of the remaining balance of educational assistance for doctoral work; and move Dr. LaPointe to at-large membership status.

39. Appointed Rev. Karen Russell moderator for Cold Spring Presbyterian Church, effective January 16, 2023.

RECOMMENDATIONS:

40. That Rebecca Wilcox be commissioned as a Level I Commissioned Ruling Elder for the current term ending December 31, 2024, at the August 5, 2023, presbytery meeting.

APPROVED.

41. That Nancy Johnson be commissioned as a Level I Commissioned Ruling Elder for the current term ending December 31, 2024, at the August 5, 2023, presbytery meeting. APPROVED.

42. That a waiver in the rotation of elders for one year for the following churches, as provided in *Book of Order*, G-2.0404, be approved. APPROVED.

- a. Barton Springs Presbyterian Church
- b. Bethel Presbyterian Church (Dandridge)
- c. Cedarview Presbyterian Church
- d. Cross Anchor Presbyterian Church
- e. Jennie Moore Memorial Presbyterian Church
- f. Keystone Presbyterian Church
- g. Mountain City Presbyterian Church
- h. Mt. Hermon Presbyterian Church
- i. New Market Presbyterian Church
- j. New Providence Presbyterian Church
- k. Old Kingsport Presbyterian Church
- l. Reedy Creek Presbyterian Church (Bristol)
- m. Rock Creek Presbyterian Church
- n. Salem Presbyterian Church
- o. Shenandoah Presbyterian Church
- p. St. Paul Presbyterian Church
- q. Strawberry Plains Presbyterian Church
- r. Westridge Presbyterian Church

My faith journey - Becky Wilcox

Prepared for the Committee on Ministry, Holston Presbytery, January 26, 2023

I grew up in a family that believed in God but church was not a priority. When we went, we went to a Methodist Church. My mother's parents were Methodists; so, I assume that is where the decision came from. From what I can remember my father's family weren't church goers.

My first personal significant recollection is going to a revival in third grade with a neighborhood friend. It was a Baptist revival (I think) and I went down to be saved. It was a very emotional night and I remember it vividly. I also remember going to Commencement classes in the Methodist Church and my family going to church together around that time.

We moved to another city and my family was no longer going to church but I would go every chance I could with friends. I attended wherever they went. In that city I mostly attended Baptist and Catholic. It was during that time I was under the preaching that you must be immersed to be truly baptized. Even though I had been sprinkled and poured, I didn't want to take any chances so I was baptized again.

That was my middle school years, in my high school years we moved again. As soon as I could drive I went to a Methodist church and became very involved in all the youth activities offered. I delivered part of a sermon written by someone else and I can remember thinking in my Sunday School class...one day I will have a class of my own like this and I do. I teach a Sunday School class for high school and college students. For a time I also went to a Lutheran Church with a boyfriend but the Methodist church was mostly through my high school years.

When I went to college, I did get involved in a campus group and attended a church with college friends close by. I continued to feel a strong pull from God and it never left. In college I married and began to attend my husband's family church which was Presbyterian. I never felt a real tie to a denomination but to God instead. Unfortunately, the marriage did not last and I pulled away from the church. I would go occasionally but the pain I was experiencing couldn't be hidden in God's presence so I quit going.

Eventually, I married again and had a child. I knew I wanted my child brought up in church. It was not that important to my husband so she and I went without him. We went with my mom who was now faithfully going to church and I was back in the Methodist Church. The church was a good thirty minutes away and as my daughter became older I wanted a closer church. I began driving around the neighborhood and visited nearby churches. That is when I found my current Presbyterian church. Again, our attendance wasn't what it should have been until the Bible study on the book The Shack. That Bible study drew me into a closer relationship with the Holy Spirit and lit a fire in me. From then on, along with the preaching and teaching in my church, I became hungry for the word of God and still am. Never in my wildest dreams did I ever think I would be preaching. I was the shy kid that hid from her own aunts, uncles and cousins. They used to make fun of me. When my pastor first brought up the idea, it terrified me and I said I would pray about it. Who can argue with an answer like that, right? Well, I did and the hunger for God's word and relationship with the Trinity has only gotten stronger and stronger. Preaching in other churches and my own has only built this up more as I study and prepare. I get up an extra hour in the mornings (usually around 4 or 4:30) to spend time with God because he deserves my best, not what I have left over. I have a passion that has no limits and I am thankful! I feel honored and a deep responsibility to continue to grow in the Word and share what God leads me to share. I am also very thankful that my husband is now a regular church goer as well as my daughter and her new family.

Statements of Faith - Becky Wilcox

Prepared for the Committee on Ministry, Holston Presbytery, January 26, 2023

First and foremost, I believe in God the Father Almighty, Jesus Christ his son and the Holy Ghost. All other beliefs I have stem from this.

I believe that God is love and full of mercy and grace. I believe Jesus is our example to live by and I believe the Holy Spirit is our power and guidance to be able to do that here on earth.

I believe that scripture is the living, breathing word of God and it is powerful enough to discern our thoughts and intents of the heart. I believe it has the answers to anything we face here on earth and if we spend time in it like we should, it will keep us straight on the path God has intended for us.

I believe that God created the heavens and the earth and that sin was brought into the world by Adam and Eve. I believe through the redemptive power of Jesus' blood we are forgiven for our sins, past, present and future. I believe we are transformed when we accept Jesus as our Savior and our hearts and minds are continually renewed by the living word of God.

I believe the church is the body of Christ and we are to do his work here on earth. I believe we are to be united in the word and work to build a community of peace, love, mercy and grace for all within our denomination as well as other denominations. God does not want us divided!

I believe my role as a Christian is to let the light of Christ shine through me in all circumstances and let the Holy Spirit lead me in ways that will bring others to Christ or strengthen their walk as a Christian to spread the Gospel by our words, and actions.

I believe in God, the Father Almighty, the Creator of heaven and earth,

And in Jesus Christ, His only Son, our Lord, who was conceived of the Holy Spirit, born of the Virgin Mary, suffered under Pontius Pilate, was crucified, died, and was buried.

He descended into hell. The third day He arose again from the dead.

He ascended into heaven and sitteth at the right hand of God the Father Almighty, from whence He shall come to judge the living and the dead.

I believe in the Holy Spirit, the holy catholic church, the communion of saints, the forgiveness of sins, the resurrection of the body, and life everlasting. Amen.

Nancy Johnson - My Faith Journey

I can't really remember at what age my faith started. I know that my family attended church and of course I did as usually all family members do. I think I was around 5 or 6 at the time. I attended Sunday school, church, vacation Bible school, and even was fortunate to attend camp a few times.

I grew up learning and getting to know God, Jesus and the Holy Spirit. So I guess you would say my faith journey started when I was really young to know but as I kept coming to Sunday school, church, etc. I knew that the things my family and our church family taught me were true.

I started college and found a church near my dorm that I could walk to. I can't remember what denomination this church was but that doesn't really matter.

I married and my husband wasn't really a church going person and I am ashamed to admit that I followed his lead and didn't attend church for some time. Even when we divorced and I returned home I came to church one time and someone made a cutting remark and I let that keep me from coming back

At home I still prayed and read my Bible but not as often as I should. My husband also said the Lord's prayer every morning. Then my husband and I adopted our grandson. I knew that he needed church, he needed to learn from others not just the Bible stories I read to him, but he didn't seem interested. Then my husband passed away. Hunter (my grandson) came to me and said he wanted to go to church.

We lived less than a mile from a Presbyterian church so that Sunday, Hunter and I went to church there. It wasn't like Bethel, no one greeted us, no one said they were glad we were there, no one actually even spoke to us. Neither my grandson nor I felt welcome so the next Sunday we went to Bethel. My grandson fell in love with the people there and wanted to attend church there. So I returned to the church of my childhood and knew that I was home.

The more I studied the more I knew God was wanted more from me. I argued with Him so much and so long. I'm too old, I just can't do it, look at me, my age, my physical being. Then one day my minister, Kaye Florence told me about the CRE program. I felt like God just laughed at me and said I told you so. I went to my session and gave them my application and they approved and gave a recommendation for me.

I don't think my faith journey is over. I'm still learning every day. And wondering what God has in store for me when I finish this course.

Nancy Johnson - My Statement of Faith

I grew up believing in Jesus and God. I didn't really think about the Holy Spirit until I was in my late teens, early 20s. I began studying more about the Triune God. I believe that our God is 3 in 1, the Father, the Son, and the Holy Spirit. I believe the Bible is the Word inspired by God. That we are to live by it.

I believe in the Son's death, the fact that He was dead, and God raised Him from the dead and that He lives today. I believe He ascended into heaven where He sits on the right hand of God the Father. I believe that He will come again to judge us but that we the believers have nothing to fear on that judgement day. I believe in the Holy Spirit, that He watches over us and that we have to depend on Him to guide us and to help us become the person that God intended for us to be.

I believe in God's one church, even though the people in it are not perfect and there are many different denominations. That doesn't matter really because we are all God's children.

I believe in the forgiveness of sins, for God gave His son to be the sacrificial lamb that took our sins onto himself and that is why he died and was crucified. I believe in the resurrection of the body and the life everlasting. I believe that one day all will be resurrected, every person who has ever lived will be resurrected and brought before Jesus Christ to be judged. Again I believed that those who believe will have nothing to fear on that day.

STATED CLERK'S REPORT was given by Diana Moore.

INFORMATION:

1. Who has voice and vote at Holston Presbytery meetings is summarized below:

Who can speak and vote at presbytery meetings:

- Active member, teaching elders
- Member-at-large, teaching elders
- Primary ruling elder commissioners
- The presbytery moderator, if they are a ruling elder
- Commissioned Ruling Elders who have completed Level II Training and who are under contract

Who can speak at presbytery meetings:

- Corresponding members
- Certified Christian educators
- Others permitted by the presbytery (e.g. committee moderators, staff, guests)

2. The review of session records will be held in three geographic clusters this year. Each session moderator or clerk of session (or designee) is invited to bring their session's minutes for review at the place/date/time that is most convenient for them. The session minutes will be peer-reviewed by each other at the in-person gathering and should take no more than one hour to complete. The dates for the meetings are June 24, July 8, and July 22 (First Presbyterian, Kingsport). More information will be forthcoming as the dates approach.

This area left intentionally blank.

3. **General Assembly Annual Statistical Report due February 16, 2023**

Statistical Reporting and Frequently Asked Questions - There is no longer a workbook being produced. PDFs have been created related to the questions and definitions being asked. The PDF and the frequently asked questions can be found at:

<https://oga.pcusa.org/section/churchwide-ministries/stats/>

A unique UserID and Password has been emailed to Moderators and Clerks of Session.

Remember to PRINT a copy of your report for your session/ minute book.

RECOMMENDATION: None.

TRANSITIONAL EXECUTIVE PRESBYTERY REPORT was given by Karen Russell.

INFORMATION:

1. Communications Update: work on the website was paused over the holidays, but is ready to begin again. Stu Smith, who is helping with that overhaul, is ready to begin migrating files over to the new site, but will need a G Drive set up in order to have a place to store them. Setting up Google workspace has been on the to do list for a while, but it has now reached the “must do” stage. The newsletter launch is also behind schedule – but also ready just about ready to send out the first version.
2. Pastor’s Retreat: 13 of us gathered at the camp to eat, laugh, pray, and generally get to know one another better. The retreat exceeded all my expectations, and there was a general consensus that we need to do more activities like that, more often.
3. The financial overhaul work is underway. Josh McGill, who is the treasurer for East TN presbytery is assisting Stephanie in setting up our system to provide detailed income and expense reports as well as a balance sheet. Now that he has the materials he needs, he anticipates the reports can be set up fairly quickly.
4. The town hall discussion on the proposed amendments to the constitution was helpful – and a special thanks to Paul Helphinstine and Maggie Rust, who had done their homework and were able to help guide the discussion.
5. Camp/Cabin management agreement: have the draft of an agreement ready, as well as a draft land lease. Because of the nature of the upcoming Presbytery meeting, I propose we save that until the May meeting, when we will be at the camp and can have some of their folks there as guests as we formally approve that.
6. Cabin updates:
 - a. Mitchell is getting quotes on staining/sealing the cabin as soon as it is warm enough.

- b. We have carpenter bees and woodpeckers attacking the outside walls – which are also the inside walls. Sealing should help with this
 - c. Good news – we probably don't need to have the septic system pumped, but we do need to have someone come and find the hatch
 - d. We have water damage in two of the bathrooms due to water splashing out of tubs, and shower doors left open to drip. We need to seriously consider replacing the hardwood with tile as soon as it's feasible (and we can find a contractor to do it)
 - e. We need to replace pots and pans – the non-stick pans don't mix well with metal utensils. I recommend either stainless steel or ceramic coated cast iron. We need to add a large soup to the pan inventory.
 - f. Rentals are down – so any word of mouth you can do would be helpful. With bookings down, the potential for small group retreats (at a significant discount) opens up
7. Other work:
- a. Worked alongside Chris Bohn with congregations in the midst of transition to ease their anxiety about next steps in their process of a change in pastoral leadership
 - b. Preached less during November and December, but that left me able to “just visit” now and then
 - c. Assisted David Randolph in a leadership retreat/officer training day at Colonial Heights – which led to the bare bones of a training outline which focuses on “why Presbyterian?” and the foundations of government
 - d. Currently the primary contact for Tri City Korean Presbyterian as they transition into their new building
 - e. Several lunches/meetings/calls in the work of relationship building/ambassador work on behalf of Holston Presbytery

RECOMMENDATION: None.

PREVIOUSLY DOCKETED NEW BUSINESS FOR TODAY: None.

PROMOTIONS were shared with the presbytery.

THE COMMITTEE ON THANKS reported.

A LAND ACKNOWLEDGMENT was presented by the Rev. Diana Moore.

JOYS AND CONCERNS were shared with the Presbytery.

11:02 AM
01/24/23
Cash Basis

Holston Presbytery, Inc. (GMB)
Profit & Loss Budget vs. Actual
January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
60160 · Unified Mission Designated Fund	233,893.07	12,000.00
60500 · Unified Monies	167,614.54	280,000.00
61905 · Interest Income	662.38	500.00
Total Income	<u>402,169.99</u>	<u>292,500.00</u>
Gross Profit	402,169.99	292,500.00
Expense		
70100 · GMB/Ministries w/Councils	208.88	92,726.40
70200 · Committee on Ministry	1,012.97	1,000.00
70300 · Committee Prep for Ministry	0.00	1,000.00
70400 · Mission & Evangelism	0.00	2,000.00
70500 · Discipleship Committee	150.00	2,000.00
70900 · Administration & Budget	106,123.45	212,898.38
71300 · Campus Ministry Committee	1,545.00	
71400 · Trustees	25.28	
Total Expense	<u>109,065.58</u>	<u>311,624.78</u>
Net Ordinary Income	<u>293,104.41</u>	<u>-19,124.78</u>
Net Income	<u><u>293,104.41</u></u>	<u><u>-19,124.78</u></u>

Holston Presbytery, Inc.
Fund Balances
As of December 31, 2022

Cash Basis

Dec 31, 22

ASSETS

Current Assets

Checking/Savings

10000 · CHECKING - CITIZENS BANK

10001 · Rosemont (selling) (Rosemont (selling))	127,280.79
10103 · Memorials (Memorials)	100.00
10111 · Select Monies	28,730.46
10172 · Bethany PC-Lease Monies	-46,021.97
10175 · Liberty Presbyterian	80,429.18
10178 · Windsor Avenue Church Redevelop	334,486.68
10179 · Leesburg Presbyterian Church (Leesburg Presbyterian Church)	-3,228.28
10211 · Hattie Farthing Fund	1,314.78
10410 · Global Mission Fund	2,114.36
10420 · 5 Cents-a-Meal Local	841.83
10421 · 5 Cents-a-Meal International	-0.15
10531 · Youth Ministry Endowment	341.50
10541 · Pentecost Offering	369.60
10630 · Presbytery Peacemaking	8,568.34
10640 · EIHN - Restoring Creation	1,425.00
10712 · Ministry - Hawkins County	3,706.00
10714 · Campus Ministry/Director	500.00
11253 · HPC-Loan (HPC-Loan)	-121,500.00
11310 · Campus Ministry Intern	600.00
11860 · Williams Transition Fund	8.82
11861 · Williams Capital Fund Interest	309.31
11862 · Williams Program Fund Interest	9,599.40
11863 · Hebron PC Loan/VA Williams Fund	10,869.33
11910 · Honoraria - EP	14,044.48
12000 · Campus Minister Funds	400.00
20000 · Citizens Bank	
20210 · Pastoral Care	26.70
20531 · Youth Triennium	1,154.25
20710 · Church Development	312.12
20750 · New Church Development	229.18
20780 · Evangelism	988.81
20911 · Equipment Reserve	697.02
21820 · Grigsby Scholarship	9,497.56
21830 · Braziel Scholarship	6,887.70
21840 · Dixon Scholarship	6,797.71
21880 · Robinson Fund	70.79
21881 · Ninth Street Loan Fund - Hold	7,292.71

Total 20000 · Citizens Bank 33,954.55

10000 · CHECKING - CITIZENS BANK - Other 278,628.09

Total 10000 · CHECKING - CITIZENS BANK 767,872.10

3000 · MOUNTAIN COMMUNITY-CABIN 55,024.43

30000 · PRESBYTERIAN FOUNDATION

30710 · Church Development	44,042.01
30730 · Small Church Fund	206,232.34
30750 · New Church Development	101,588.00
31870 · Pattie Bushong Fund	2,520.02
31881 · Ninth Street Loan Fund	16,153.15
31883 · Tusculum University Endowment	120,691.17
31884 · Clayman Fund (Clayman Fund)	22,314.36

Total 30000 · PRESBYTERIAN FOUNDATION 513,541.05

4000 · Rosemont Presbyterian Church 6,508.81

Total Checking/Savings 1,342,946.39

Total Current Assets 1,342,946.39

Fixed Assets

4444

Holston Presbytery, Inc.
Fund Balances
As of December 31, 2022

Cash Basis

	<u>Dec 31, 22</u>
46000 · Holston Meadows Cabin	650,553.11
Total Fixed Assets	650,553.11
Other Assets	
80000 · Notes Receivable	
80200 · Hebron Presbyterian Church	23,493.48
80300 · Strawberry Plains Church (Strawberry Plains Church)	236,894.63
Total 80000 · Notes Receivable	260,388.11
Total Other Assets	260,388.11
TOTAL ASSETS	2,253,887.61
LIABILITIES & EQUITY	0.00

Presbyterian Campus Ministry Campus/Income vs Expense

Cash Basis

October through December 2022

	Oct - Dec 22	Budget
Income		
60000 · HP Youth Ministry	1,000.00	750.00
60003 · Synod of Living Waters	2,783.20	2,087.40
60004 · The PFSA, Inc	0.00	0.00
60006 · Interest Income	75.60	24.99
60007 · Donations-Other Income	1,904.65	
Total Income	5,763.45	2,862.39
Gross Profit	5,763.45	2,862.39
Expense		
70100 · Expenses Campus House		
70101 · Cable TV, Internet, Telephone	239.97	249.99
70103 · Cleaning	400.00	300.00
70104 · Electricity	504.10	324.99
70105 · Cleaning Supplies	0.00	50.01
70106 · Food/Student Fellowship Groups	341.70	500.01
70108 · Miscellaneous	0.00	500.01
70109 · Office Supplies	0.00	62.49
70110 · Printing/Postage/Promotion	0.00	87.48
70111 · Repairs/Maintenance	260.00	249.99
70113 · Water	230.97	125.01
70114 · Insurance (Insurance)	0.00	423.00
Total 70100 · Expenses Campus House	1,976.74	2,872.98
Total Expense	1,976.74	2,872.98
Net Income	3,786.71	-10.59

9:58 AM

01/12/23

Cash Basis

Presbyterian Campus Ministry
Budget vs. Actual
October through December 2022

	<u>Oct - Dec 22</u>	<u>Budget</u>	<u>% of Budget</u>
Income			
60000 · HP Youth Ministry	1,000.00	750.00	133.3%
60003 · Synod of Living Waters	2,783.20	2,087.40	133.3%
60004 · The PFSA, Inc	0.00	0.00	0.0%
60006 · Interest Income	75.60	24.99	302.5%
60007 · Donations-Other Income	1,904.65		
Total Income	<u>5,763.45</u>	<u>2,862.39</u>	<u>201.4%</u>
Gross Profit	5,763.45	2,862.39	201.4%
Expense			
70100 · Expenses Campus House			
70101 · Cable TV, Internet, Telephone	239.97	249.99	96.0%
70103 · Cleaning	400.00	300.00	133.3%
70104 · Electricity	504.10	324.99	155.1%
70105 · Cleaning Supplies	0.00	50.01	0.0%
70106 · Food/Student Fellowship Groups	341.70	500.01	68.3%
70108 · Miscellaneous	0.00	500.01	0.0%
70109 · Office Supplies	0.00	62.49	0.0%
70110 · Printing/Postage/Promotion	0.00	87.48	0.0%
70111 · Repairs/Maintenance	260.00	249.99	104.0%
70113 · Water	230.97	125.01	184.8%
70114 · Insurance (Insurance)	0.00	423.00	0.0%
Total 70100 · Expenses Campus House	<u>1,976.74</u>	<u>2,872.98</u>	<u>68.8%</u>
Total Expense	<u>1,976.74</u>	<u>2,872.98</u>	<u>68.8%</u>
Net Income	<u>3,786.71</u>	<u>-10.59</u>	<u>-35,757.4%</u>

Presbyterian Campus Ministry Campus/Income vs Expense

January through December 2022

Cash Basis

	Jan - Dec 22	Budget
Income		
60000 · HP Youth Ministry	3,250.00	3,000.00
60003 · Synod of Living Waters	9,045.40	8,349.60
60004 · The PFSA, Inc	35,136.39	0.00
60006 · Interest Income	185.91	100.00
60007 · Donations-Other Income	4,632.96	
60009 · Retreat & Event Fees	526.00	
	52,776.66	11,449.60
Total Income	52,776.66	11,449.60
Gross Profit	52,776.66	11,449.60
Expense		
70100 · Expenses Campus House		
70101 · Cable TV, Internet, Telephone	1,061.06	1,000.00
70103 · Cleaning	800.00	1,200.00
70104 · Electricity	2,150.74	1,300.00
70105 · Cleaning Supplies	0.00	200.00
70106 · Food/Student Fellowship Groups	1,793.91	2,000.00
70108 · Miscellaneous	269.93	2,000.00
70109 · Office Supplies	23.74	250.00
70110 · Printing/Postage/Promotion	302.95	350.00
70111 · Repairs/Maintenance	1,042.88	1,000.00
70113 · Water	2,059.10	500.00
70114 · Insurance (Insurance)	0.00	1,692.00
	9,504.31	11,492.00
Total 70100 · Expenses Campus House	9,504.31	11,492.00
70200 · Expenses/Youth		
70203 · Montreat	208.00	
	208.00	
Total 70200 · Expenses/Youth	208.00	
Total Expense	9,712.31	11,492.00
Net Income	43,064.35	-42.40

Presbyterian Campus Ministry
Budget vs. Actual
 January through December 2022

	Jan - Dec 22	Budget	% of Budget
Income			
60000 · HP Youth Ministry	3,250.00	3,000.00	108.3%
60003 · Synod of Living Waters	9,045.40	8,349.60	108.3%
60004 · The PFSA, Inc	35,136.39	0.00	100.0%
60006 · Interest Income	185.91	100.00	185.9%
60007 · Donations-Other Income	4,632.96		
60009 · Retreat & Event Fees	526.00		
Total Income	52,776.66	11,449.60	460.9%
Gross Profit	52,776.66	11,449.60	460.9%
Expense			
70100 · Expenses Campus House			
70101 · Cable TV, Internet, Telephone	1,061.06	1,000.00	106.1%
70103 · Cleaning	800.00	1,200.00	66.7%
70104 · Electricity	2,150.74	1,300.00	165.4%
70105 · Cleaning Supplies	0.00	200.00	0.0%
70106 · Food/Student Fellowship Groups	1,793.91	2,000.00	89.7%
70108 · Miscellaneous	269.93	2,000.00	13.5%
70109 · Office Supplies	23.74	250.00	9.5%
70110 · Printing/Postage/Promotion	302.95	350.00	86.6%
70111 · Repairs/Maintenance	1,042.88	1,000.00	104.3%
70113 · Water	2,059.10	500.00	411.8%
70114 · Insurance (Insurance)	0.00	1,692.00	0.0%
Total 70100 · Expenses Campus House	9,504.31	11,492.00	82.7%
70200 · Expenses/Youth			
70203 · Montreat	208.00		
Total 70200 · Expenses/Youth	208.00		
Total Expense	9,712.31	11,492.00	84.5%
Net Income	43,064.35	-42.40	-101,566.9%

Presbyterian Campus Ministry
Fund Balances
As of December 31, 2021

	<u>Dec 31, 21</u>
ASSETS	
Current Assets	
Checking/Savings	67,019.42
Other Current Assets	34,279.41
Total Current Assets	<u>101,298.83</u>
TOTAL ASSETS	<u>101,298.83</u>
LIABILITIES & EQUITY	0.00

**Holston Presbytery, Inc.
Holston Meadows Cabin
Income and Expense**

01/10/23

Accrual Basis

October through December 2022

	TOTAL
Ordinary Income/Expense	
Income	
6000 · Income-Holston Meadows Cabin	
6100 · HMC Rental Income	15,822.32
Total 6000 · Income-Holston Meadows Cabin	15,822.32
Total Income	15,822.32
Gross Profit	15,822.32
Expense	
7000 · Expense-Holston Meadows Cabin	
7100 · Electricity-Cabin	703.45
7101 · Internet-Cabin	214.11
7102 · Housekeeping-Cabin	9,750.00
7104 · Pest Control-Cabin	17.00
7105 · Propane-Cabin	332.55
7107 · Holston Camp Property Taxes	3,102.40
7901 · Maintenance Repairs All Others	1,812.45
7902 · Holston Camp Marketing	499.00
7903 · Supplies-Cabin	868.83
7904 · Holston Camp-Reimb-R.Hamby	1,360.84
7910 · Holston Camp Rental Fee-Cabin	3,903.00
7000 · Expense-Holston Meadows Cabin - Other	0.00
Total 7000 · Expense-Holston Meadows Cabin	22,563.63
Total Expense	22,563.63
Net Ordinary Income	-6,741.31
Net Income	-6,741.31

**Holston Presbytery, Inc.
Holston Meadows Cabin
Income and Expense**

01/10/23

Accrual Basis

January through December 2022

	TOTAL
Ordinary Income/Expense	
Income	
6000 · Income-Holston Meadows Cabin	
6100 · HMC Rental Income	94,597.67
Total 6000 · Income-Holston Meadows Cabin	94,597.67
Total Income	94,597.67
Gross Profit	94,597.67
Expense	
7000 · Expense-Holston Meadows Cabin	
7100 · Electricity-Cabin	2,104.27
7101 · Internet-Cabin	855.54
7102 · Housekeeping-Cabin	22,132.00
7104 · Pest Control-Cabin	17.00
7105 · Propane-Cabin	2,131.28
7107 · Holston Camp Property Taxes	3,102.40
7900 · Misc-Holston Meadows Cabin	3,880.81
7901 · Maintenance Repairs All Others	1,858.52
7902 · Holston Camp Marketing	499.00
7903 · Supplies-Cabin	4,401.88
7904 · Holston Camp-Reimb-R.Hamby	5,220.67
7910 · Holston Camp Rental Fee-Cabin	10,607.50
7000 · Expense-Holston Meadows Cabin - Other	0.00
Total 7000 · Expense-Holston Meadows Cabin	56,810.87
Total Expense	56,810.87
Net Ordinary Income	37,786.80
Net Income	37,786.80

9:01 AM

Holston Presbytery, Inc./Holston Meadows Cabin

01/10/23

Fund Balance

Cash Basis

As of December 31, 2022

	<u>Dec 31, 22</u>	<u>Dec 31, 21</u>
ASSETS		
Current Assets		
Checking/Savings		
3000 · MOUNTAIN COMMUNITY-CABIN	55,024.43	19,088.03
Total Checking/Savings	<u>55,024.43</u>	<u>19,088.03</u>
Total Current Assets	<u>55,024.43</u>	<u>19,088.03</u>
TOTAL ASSETS	<u>55,024.43</u>	<u>19,088.03</u>
LIABILITIES & EQUITY	0.00	0.00

ADJOURNMENT: The Rev. Diana Moore delivered the prayer of thanks for the meal and the closing prayer for the meeting. The Moderator Pro Tem adjourned the meeting at 12:47 PM.

_____ Paul Gabinet, Moderator Pro Tem

_____ Diana Moore, Transitional Stated Clerk